

Dear Members,

Once again, the past year has been a very successful one from a financial perspective. We are closing the fiscal year with another pleasing, positive result: income exceeded expenses by a total of CHF 88,899.44. As a result, the total assets of the AVR have increased to CHF 1,417,723.55.

As usual, our largest source of income is membership fees, which grew by an encouraging 6%. This steady, positive trend reflects the successful and valued work of our association. As a reminder: our retirees and apprentices are traditionally exempt from membership fees. Total income amounted to CHF 404,837.89.

On the other hand, expenses totaled CHF 315,938.45. This represents an increase of CHF 33,758 compared to the previous year. The main areas of expenditure were, in particular, our annual party and the costs for the Swibeco platform.

At this point, I would like to express my sincere thanks to the two staff members at our administrative office. As always, they provided me with vital and indispensable support and handled all tasks brilliantly.

Furthermore, we have long been able to rely on the financial support of our company. This was also the case last year. I would therefore like to take this opportunity to warmly thank the Roche representatives, Mr. Jürg Erismann and Mr. Clemens Schmid, for their continuous and reliable support. It is wonderful to have such a solution-oriented and trusting collaboration – as it forms one of the most important foundations for efficient board work.

This once again positive annual result provides an excellent starting point for the current year to successfully manage the upcoming financial challenges.

Since this is my last written financial report, let me conclude by saying a personal "thank you." I thank you for the trust you have placed in me and my work over the past years. It has always been a great pleasure to hold this responsible office for the AVR and to manage its finances.

I wish the association, the board, and my successor continued success and all the best for the future.